

# Contra Costa County Office of Education

## Fiscal Year 2019-20 Budget Development Calendar

<u>Time of Action</u>	<u>Action</u>
<b>January – March 2019</b>	County Superintendent and Deputy Superintendent of Business presents State Education budget outlook to the Board of Education and school sites.  Directors/Managers/Coordinators/Accountants to develop budgets.
<b>March 06, 2019</b>	<b>Board Meeting - <i>Budget/LCAP Workshop I</i></b>
<b>May 01, 2019</b>	<b>Board Meeting - <i>Budget and LCAP Workshop II</i></b> Local Control Accountability Plan (LCAP) presented to the Board.
<b>May 30, 2019</b>	Final budget and LCAP packet posted on COE website
<b>June 05, 2019</b>	<b>Board Meeting - <i>Budget /LCAP Workshop III</i></b> Board of Education holds public hearing on 2019-20 proposed budget and LCAP
<b>June 19, 2019</b>	<b>Board Meeting</b> - Board adopts the County School Service Fund Budget and LCAP.
<b>June 20, 2019</b>	The Business Department files copy of Final Budget with the Superintendent of Public Instruction.