



CONTRA COSTA COUNTY
Office of Education
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Department of Charter School Oversight

2021-22 Charter Data Book

Released April 24th, 2023



77 Santa Barbara Road
Pleasant Hill, California 94523
(925) 942-3388
cccoe.k12.ca.us

Contra Costa County Superintendent of Schools
Lynn Mackey

Contra Costa County Board of Education
Area 1: Consuelo Lara, President
Area 2: Sarah G. Butler
Area 3: Anamarie Avila Farias
Area 4: Mike Maxwell, Vice President
Area 5: Annette Lewis

INTRODUCTION

In 1992, California became the second state in the nation to adopt public charter school legislation. A charter school is a public school that may provide instruction in any combination of grades (kindergarten through grade twelve). Parents, teachers, or community members may initiate a charter petition, which is typically presented to and approved by a local school district governing board, although the law also grants chartering authority to county boards of education, such as the appeal of a petition's denial by a school district governing board or the direct approval of countywide benefit charter schools.

The Contra Costa County Board of Education (CCCBOE) is currently the authorizing agency for eight charter schools across Contra Costa County. The charter authorizer has an obligation to ensure a charter operates within the parameters of its charter and all applicable law. As part of its ongoing charter oversight efforts and in the interest of public information and engagement, the Contra Costa County Office of Education (CCCOE) hereby releases the first annual CCCOE Charter Data Book which includes important highlights about the performance and progress of the CCCBOE authorized charter schools. It is important to understand that this information is presented at a high level and often without detailed context or disaggregation. It is recommended that any conclusions or comparisons be further investigated through review of additional sources including but not limited to the California School Dashboard, School Accountability Report Cards, CDE Dataquest, and other public records made available by the charter schools.

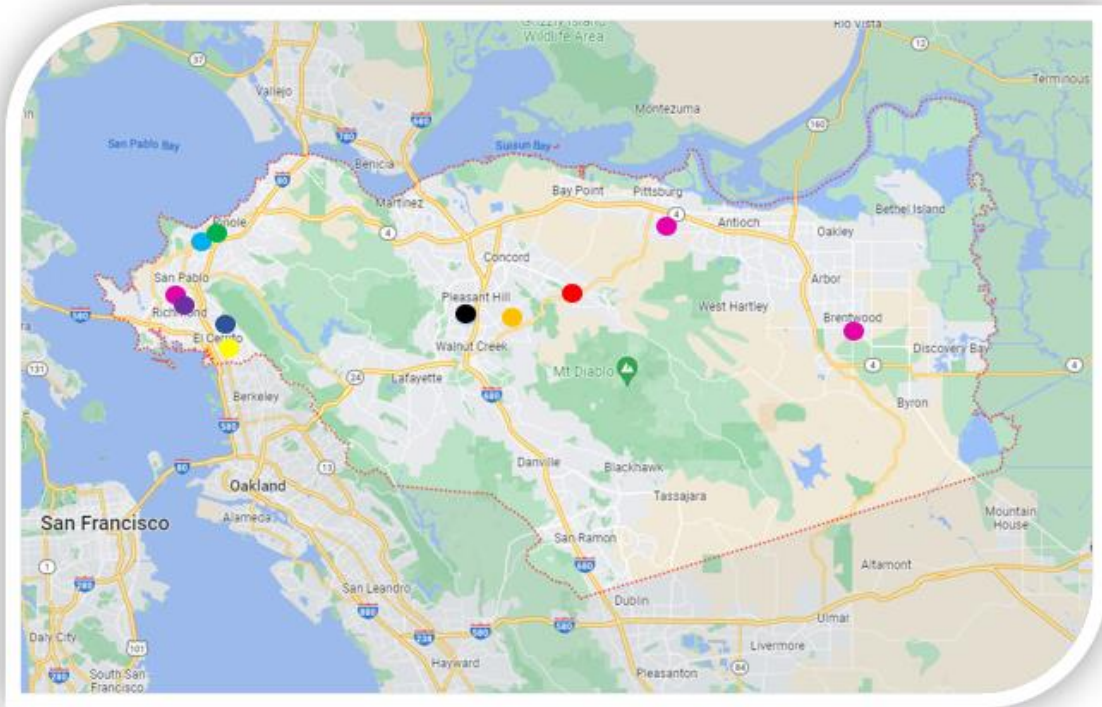
It should also be noted that the inaugural publication of this document comes in the immediate aftermath of the COVID-19 Pandemic, which has had dramatic and lasting impacts on schools across the country. All information should be viewed through this contextual lens. Future publications of the CCCOE Charter Data Book will document historical trends through multiyear data points.

The information and data provided herein has been obtained from the California Department of Education and directly from the respective charter schools.

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CCCBOE CHARTER SCHOOLS MAP



- **Contra Costa County Office of Education**
- Caliber: Beta Academy
- Clayton Valley Charter High School
- Contra Costa School of Performing Arts
- Golden Gate Community School (3 campuses)
- Invictus Academy of Richmond
- Making Waves Academy
- Manzanita Middle School
- Summit: K2

CCCBOE CHARTER SCHOOLS ENROLLMENT

Charter schools must admit all students who wish to attend the school; however, if the number of students exceeds the school's capacity, attendance shall be determined by a public random drawing.

School	Grades Served	2021-22 Enrollment	AA	AI/AN	AS	FI	H/L	PL	WH	TMR	NR	SED	EL	SWD
Caliber: Beta Academy	TK-8	886	18.5%	0.8%	5.3%	1.4%	70.1%	1.5%	1.5%	1.0%	0%	73.9%	27.1%	12.3%
Clayton Valley Charter High School	9-12	2,346	3.8%	0.3%	7.2%	6.7%	27.6%	0.6%	38.9%	10.8%	4.3%	26%	2.8%	0.8%
Contra Costa School of Performing Arts	6-12	440	11.4%	0.2%	1.4%	1.4%	39.8%	0.2%	32.5%	11.8%	1.4%	34%	8.6%	16.1%
Golden Gate Community School	6-12	75	34.7%	0%	0%	1.3%	46.7%	2.7%	9.3%	0%	5.3%	90.7%	21.3%	12%
Invictus Academy of Richmond	7-12	234	18.4%	2.1%	4.3%	3.0%	51.3%	1.7%	13.2%	5.1%	0.9%	56.8%	19.2%	17.9%
Making Waves Academy	5-12	1,124	7.2%	0.2%	2.1%	0.2%	85.9%	0%	0.9%	1.3%	2.2%	84.9%	30.5%	7.6%
Manzanita Middle School	6-8	68	1.5%	0%	1.5%	0%	89.7%	0%	0%	1.5%	5.9%	69.1%	51.5%	8.8%
Summit: K2	7-12	517	13.3%	0.4%	6%	2.3%	66.3%	0.2%	4.6%	5.6%	1.2%	71.2%	18.4%	13.2%

Source: CDE DataQuest (<https://dq.cde.ca.gov/dataquest/>)

AA: African American

AS: Asian

H/L: Hispanic or Latino

WH: White

NR: Not Reported

EL: English Learners

AI/AN: American Indian or Alaskan Native

FI: Filipino

PL: Pacific Islander

TMR: Two or More Races

SED: Socioeconomically Disadvantaged

SWD: Students with Disabilities

CCCBOE CHARTER SCHOOLS STUDENT ACADEMIC PERFORMANCE

Charter school pupils are required to participate in all statewide assessments that are applicable to pupils in noncharter schools.

School	Grades Served	CAASPP: ELA	CAASPP: Math	CAST
		% met/exceed standard	% met/exceed standard	% met/exceed standard
Caliber: Beta Academy	TK-8	40.07%	25.05%	21.05%
Clayton Valley Charter High School	9-12	70.14%	34.90%	42.56%
Contra Costa School of Performing Arts	6-12	39.18%	15.79%	30.66%
Golden Gate Community School*	6-12	11.11%	0.00%	0.00%
Invictus Academy of Richmond	7-12	45.54%	20.79%	25.86%
Making Waves Academy	5-12	39.09%	14.52%	19.23%
Manzanita Middle School	6-8	18.18%	15.58%	5.40%
Summit: K2	7-12	44.25%	13.22%	24.71%

Source: CDE Educational Testing Service (<https://caaspp-elpac.ets.org/caaspp/>)

CAASPP: the California Assessment of Student Progress and Performance is administered annually in grades 3-8 and 11 and assesses students on math and English language arts Common Core State Standards

CAST: the California Science Test is administered annually in grades 5-8 and once to each student while that student is in high school and assesses students on California Next Generation Science Standards

2021-22 CALIFORNIA SCHOOL DASHBOARD INFORMATION

The California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

State measures include chronic absenteeism, graduation rate, suspension rate, English learner progress, and academic performance (which includes English language arts/literacy and mathematics). Future state measures will include performance on the California Science Test. Local measures are reported by school districts, county offices of education, and charter schools based on data available only at the local level. These measures include clean and safe buildings, school climate, parent and family engagement, and access to a broad course of study.

School	Academic Performance					Academic Engagement			Conditions and Climate			
	ELA	Math	EL	College/ Career	Academic Standards	Grad Rate	Chronic Absence	Course Access	Suspension Rate	Basics	Parent/ Family Engagement	Local Climate Survey
Caliber: Beta Academy	Med- ium	Low	Med- ium	n/a	Met	n/a	Very High	Met	Very Low	Met	Met	Met
Clayton Valley Charter High School	High	Med- ium	High	n/r	Met	Very High	n/a	Met	Low	Met	Met	Met
Contra Costa School of Performing Arts	Low	Low	NPL	n/r	Met	NPL	Med- ium	Met	High	Met	Met	Met
Golden Gate Community School*	NPL	NPL	NPL	n/r	Met	Very Low	NPL	Met	High	Met	Met	Met
Invictus Academy of Richmond	Med- ium	Low	Very High	n/a	Met	n/a	Very High	Met	Low	Met	Met	Met
Making Waves Academy	Low	Very Low	Med- ium	n/r	Met	Med- ium	Very High	Met	Very High	Met	Met	Met
Manzanita Middle School	Very Low	Very Low	Very High	n/a	Not Met	n/a	Very High	Not Met	Very Low	Not Met	Not Met	Not Met
Summit: K2	Low	Low	High	n/r	Met	Very High	Very High	Met	High	Met	Met	Met

Source: CA School Dashboard (<https://www.caschooldashboard.org/>)

2021-22 CALIFORNIA SCHOOL DASHBOARD INFORMATION

Due to the COVID-19 pandemic, state law allows the 2022 Dashboard to only display the most current year of data (also known as Status). For this year only, performance levels will be reported using one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High).



The Graduation Rate and College/Career Readiness indicators are only applicable for high schools (in addition the CCR Indicator was not reported in 2022). The Chronic Absenteeism indicator is only applicable to elementary and middle schools.

Performance levels are reported for all students and any student group that has at least 30 students in both the current and prior year. An exception is for foster youth and homeless youth at the local educational agency level where performance levels will be reported if there are at least 15 students in those student groups. Data will be reported without a performance level if there are between 11 and 29 students. Data for less than 11 students is not reported to protect student privacy. In cases where the minimum number of students is not met, the Dashboard will indicate “No Performance Level” (NPL).

Provided a charter school satisfies the performance standards for each local indicator by the CDE’s established deadline, the Dashboard will automatically assign a performance level of “Met.” If an LEA does not meet the performance standards or does not submit the required information, the Dashboard will assign a “Not Met” or “Not Met for Two or More Years” as applicable.

***Golden Gate Community School**

It is critical to note that Golden Gate Community School is a County Operated Community School designed to serve students who are expelled from other schools or who are referred because of attendance, credit deficiencies, or behavior problems. They also serve students who are in foster care, experiencing homelessness, on probation, and who are participating in drug and alcohol recovery programs. The school's main purpose is to prepare students to return to their home districts. As an alternative education program serving high-risk pupils, GGCS qualifies for Dashboard Alternative School Status (DASS) which provides for modified methods of performance measurement. This context should inform the interpretation of all GGCS data included in this publication (including academic performance, Dashboard status, enrollment information, etc.). In order to obtain a more accurate and holistic understanding of GGCS, contacting the charter school directly is recommended.

CCCBOE CHARTER SCHOOLS FINANCIAL STATUS

In California, traditional district school and charter public schools are both funded under the Local Control Funding Formula (LCFF) which allocates state and local tax dollars to public education agencies based on the number of pupils in each grade level and their respective Average Daily Attendance rates (ADA).

School	Annual ADA	Revenues	Expenditures	Change in Net Assets	Beginning Net Assets	Ending Net Assets
Caliber: Beta Academy	778.55	\$23,624,313	\$12,990,281	\$10,634,032	\$7,646,363	\$18,280,395
Clayton Valley Charter High School	2201.24	\$31,207,245	\$29,637,484	\$1,569,761	\$16,721,709	\$18,291,470
Contra Costa School of Performing Arts	401.01	\$5,641,766	\$6,097,767	(\$456,001)	\$1,124,363	\$668,362
Golden Gate Community School	68.8	\$2,528,570	\$3,956,390	\$199,710	\$531,459	\$731,169
Invictus Academy of Richmond	213.73	\$3,624,686	\$3,441,223	\$183,463	\$918,564	\$1,102,027
Making Waves Academy	975.88	\$27,331,193	\$26,024,225	\$1,306,968	\$5,683,836	\$6,990,804
Manzanita Middle School	66.75	\$1,524,518	\$1,582,377	(\$57,859)	\$852,015	\$794,156
Summit: K2	442.86	\$9,167,465	\$8,730,429	\$437,036	\$1,399,777	\$1,836,813

Source: 2021-2022 Charter School Audit Reports

CALIBER PUBLIC SCHOOLS: BETA ACADEMY



FAST FACTS



Charter Type:
District Appeal (WCCUSD)



Authorization by CCCBOE:
2013



2021-2022 Grade Span:
TK-8



Year Opened:
2014-2015



Renewals:
2018



Current Charter Term:
2019-2026

FINANCES & OPERATIONS

Average Site Administrator Salary	\$100,567
Average Teacher Salary	\$70,312
Average Classified Staff Salary	\$57,147
Average per Pupil Cost	\$14,662
CMO Rate	10%
CMO Fee	\$907,719
Annual Facility Cost	\$276,000
Facility – Leased or Owned	Lease
Participates in STRS	No
Participates in PERS	No
Other Retirement Benefits	401k
Annual Teacher Attrition Rate	30%
Annual Student Retention Rate	84%
Student to Teacher Ratio	TK, 12:1 K-8, 24:1

Teachers		Administrators		Classified/Support Staff	
African American	17	African American	3	African American	12
Asian	5	Asian	2	Asian	1
Hispanic	10	Hispanic	4	Hispanic	28
White	18	White	4	White	5
Other	0	Other	0	Other	1
Two or More Races	2	Two or More Races	1	Two or More Races	4
Total	52	Total	14	Total	51
Average Years at Site	3.2	Average Years at Site	3.3	Average Years at Site	3.9
Average Years Teaching	6				

CLAYTON VALLEY CHARTER HIGH SCHOOL



FAST FACTS



Charter Type:
District Appeal (MDUSD)



Authorization by CCCBOE:
2012



2021-2022 Grade Span:
9-12



Year Opened:
2012-2013



Renewals:
2014, 2019



Current Charter Term:
2020-2027

FINANCES & OPERATIONS

Average Site Administrator Salary	\$139,675
Average Teacher Salary	\$88,722
Average Classified Staff Salary	\$56,169
Average per Pupil Cost	\$12,633
CMO Rate	n/a
CMO Fee	n/a
Annual Facility Cost	\$160,156
Facility – Leased or Owned	Lease
Participates in STRS	Yes
Participates in PERS	Yes
Other Retirement Benefits	403b, 457b
Annual Teacher Attrition Rate	24%
Annual Student Retention Rate	98%
Student to Teacher Ratio	27:1

Teachers		Administrators		Classified/Support Staff	
African American	5	African American	0	African American	2
Asian	4	Asian	1	Asian	0
Hispanic	8	Hispanic	2	Hispanic	9
White	77	White	8	White	20
Other	14	Other	0	Other	11
Two or More Races	1	Two or More Races	0	Two or More Races	0
Total	109	Total	11	Total	42
Average Years at Site	4.4	Average Years at Site	1.9	Average Years at Site	4.9
Average Years Teaching	6				

CONTRA COSTA SCHOOL OF PERFORMING ARTS



FAST FACTS



Charter Type:
District Appeal (MDUSD)



Authorization by CCCBOE:
2015



2021-2022 Grade Span:
6-12



Year Opened:
2016-2017



Renewals:
2020



Current Charter Term:
2021-2026

FINANCES & OPERATIONS

Average Site Administrator Salary	\$104,647
Average Teacher Salary	\$80,752
Average Classified Staff Salary	\$54,469
Average per Pupil Cost	\$13,859
CMO Rate	n/a
CMO Fee	n/a
Annual Facility Cost	\$1,049,405
Facility – Leased or Owned	Lease
Participates in STRS	Yes
Participates in PERS	No
Other Retirement Benefits	403b, 457b
Annual Teacher Attrition Rate	20%
Annual Student Retention Rate	60%
Student to Teacher Ratio	20:1

Teachers		Administrators		Classified/Support Staff	
African American	3	African American	2	African American	4
Asian	0	Asian	0	Asian	0
Hispanic	4	Hispanic	0	Hispanic	5
White	12	White	6	White	8
Other	4	Other	0	Other	4
Two or More Races	3	Two or More Races	0	Two or More Races	4
Total	26	Total	8	Total	25
Average Years at Site	2.6	Average Years at Site	3.5	Average Years at Site	2.8
Average Years Teaching	3.8				

GOLDEN GATE COMMUNITY SCHOOL



FAST FACTS



Charter Type:
County School Conversion



Authorization by CCCBOE:
2016



2021-2022 Grade Span:
6-12



Year Opened:
2017-2018



Renewals:
n/a



Current Charter Term:
2017-2024

FINANCES & OPERATIONS

Average Site Administrator Salary	\$151,058
Average Teacher Salary	\$90,765
Average Classified Staff Salary	\$49,617
Average per Pupil Cost	\$52,752
CMO Rate	n/a
CMO Fee	n/a
Annual Facility Cost	\$35,848
Facility – Leased or Owned	Lease
Participates in STRS	Yes
Participates in PERS	Yes
Other Retirement Benefits	403b, 457b
Annual Teacher Attrition Rate	14%
Annual Student Retention Rate	n/a
Student to Teacher Ratio	22:1

Teachers		Administrators		Classified/Support Staff	
African American	1	African American	1	African American	5
Asian	0	Asian	0	Asian	0
Hispanic	2	Hispanic	0	Hispanic	2
White	8	White	0	White	1
Other	1	Other	0	Other	1
Two or More Races	0	Two or More Races	0	Two or More Races	0
Total	12	Total	1	Total	9
Average Years at Site	8.1	Average Years at Site	3	Average Years at Site	3
Average Years Teaching	12.8				

INVICTUS ACADEMY OF RICHMOND



FAST FACTS



Charter Type:
District Appeal (WCCUSD)



Authorization by CCCBOE:
2017



2021-2022 Grade Span:
7-10



Year Opened:
2018-19



Renewals:
n/a



Current Charter Term:
2018-2025

FINANCES & OPERATIONS

Average Site Administrator Salary	\$101,218
Average Teacher Salary	\$59,916
Average Classified Staff Salary	\$59,621
Average per Pupil Cost	\$14,706
CMO Rate	n/a
CMO Fee	n/a
Annual Facility Cost	\$50,000
Facility – Leased or Owned	Lease
Participates in STRS	No
Participates in PERS	No
Other Retirement Benefits	401k
Annual Teacher Attrition Rate	27%
Annual Student Retention Rate	83%
Student to Teacher Ratio	25:1

Teachers		Administrators		Classified/Support Staff	
African American	1	African American	0	African American	4
Asian	2	Asian	2	Asian	0
Hispanic	6	Hispanic	0	Hispanic	5
White	6	White	6	White	1
Other	0	Other	0	Other	0
Two or More Races	0	Two or More Races	0	Two or More Races	2
Total	15	Total	8	Total	12
Average Years at Site	1.7	Average Years at Site	3	Average Years at Site	2.1
Average Years Teaching	2.2				

MAKING WAVES ACADEMY



FAST FACTS



Charter Type:
District Appeal (WCCUSD)



Authorization by CCCBOE:
2006



2021-2022 Grade Span:
5-12



Year Opened:
2007-2008



Renewals:
2011, 2016



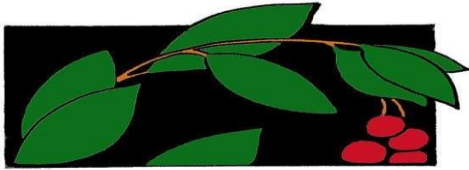
Current Charter Term:
2017-2024

FINANCES & OPERATIONS

Average Site Administrator Salary	\$110,848
Average Teacher Salary	\$68,759
Average Classified Staff Salary	\$61,219
Average per Pupil Cost	\$23,153
CMO Rate	n/a
CMO Fee	n/a
Annual Facility Cost	\$1,753,179
Facility – Leased or Owned	Lease
Participates in STRS	Yes
Participates in PERS	No
Other Retirement Benefits	403b
Annual Teacher Attrition Rate	53%
Annual Student Retention Rate	96%
Student to Teacher Ratio	5-8, 27:1
	9-12, 23:1

Teachers		Administrators		Classified/Support Staff	
African American	15	African American	3	African American	24
Asian	3	Asian	2	Asian	14
Hispanic	19	Hispanic	1	Hispanic	57
White	27	White	1	White	17
Other	5	Other	0	Other	5
Two or More Races	1	Two or More Races	1	Two or More Races	1
Total	70	Total	8	Total	118
Average Years at Site	4	Average Years at Site	7	Average Years at Site	3
Average Years Teaching	11				

MANZANITA MIDDLE SCHOOL



FAST FACTS



Charter Type:
District Appeal (WCCUSD)



Authorization by CCCBOE:
2020



2021-2022 Grade Span:
6-8



Year Opened:
2000-2001



Renewals:
2004, 2009, 2014, 2019



Current Charter Term:
2020-2027

FINANCES & OPERATIONS

Average Site Administrator Salary	\$70,000
Average Teacher Salary	\$62,500
Average Classified Staff Salary	\$55,000
Average per Pupil Cost	\$23,270
CMO Rate	n/a
CMO Fee	n/a
Annual Facility Cost	\$108,000
Facility – Leased or Owned	Lease
Participates in STRS	Yes
Participates in PERS	Yes
Other Retirement Benefits	No
Annual Teacher Attrition Rate	12%
Annual Student Retention Rate	80%
Student to Teacher Ratio	15:1

Teachers		Administrators		Classified/Support Staff	
African American	1	African American	0	African American	0
Asian	3	Asian	0	Asian	0
Hispanic	0	Hispanic	0	Hispanic	1
White	3	White	2	White	0
Other	0	Other	0	Other	0
Two or More Races	0	Two or More Races	0	Two or More Races	0
Total	7	Total	2	Total	1
Average Years at Site	4.5	Average Years at Site	6.5	Average Years at Site	1
Average Years Teaching	6.5				

SUMMIT PUBLIC SCHOOLS: K2



FAST FACTS



Charter Type:
District Appeal (WCCUSD)



Authorization by CCCBOE:
2013



2021-2022 Grade Span:
7-12



Year Opened:
2014-2015



Renewals:
2018



Current Charter Term:
2019-2026

FINANCES & OPERATIONS

Average Site Administrator Salary	\$110,123
Average Teacher Salary	\$77,923
Average Classified Staff Salary	\$40,000
Average per Pupil Cost	\$16,887
CMO Rate	14.5%
CMO Fee	\$833,237
Annual Facility Cost	\$699,600
Facility – Leased or Owned	Lease
Participates in STRS	Yes
Participates in PERS	No
Other Retirement Benefits	403b
Annual Teacher Attrition Rate	36%
Annual Student Retention Rate	86%
Student to Teacher Ratio	16:1

Teachers		Administrators		Classified/Support Staff	
African American	6	African American	3	African American	5
Asian	3	Asian	0	Asian	0
Hispanic	4	Hispanic	3	Hispanic	7
White	16	White	2	White	0
Other	3	Other	0	Other	0
Two or More Races	1	Two or More Races	0	Two or More Races	0
Total	33	Total	8	Total	12
Average Years at Site	2	Average Years at Site	3	Average Years at Site	2
Average Years Teaching	7				